News from APNIC

AfriNIC 8

May 2008
APNIC structure - 2008

DG

Services

Communications

Business

Chief Scientist

APNIC Areas
APNIC staff

- Left
- Joined
- Total

Jan-97 Jan-98 Jan-99 Jan-00 Jan-01 Jan-02 Jan-03 Jan-04 Jan-05 Jan-06 Jan-07
APNIC planning process

• Member Survey 2007
  – Conducted anonymously by KPMG
  – Survey #4 to be launched Q4 2008

• Activity Planning
  – Based on results of Member Survey and Open Policy Meetings (Policy implementations and SIG inputs)
  – Internal secretariat process

• Annual Budget
  – Based on activity plan
  – Reviewed and approved by EC
  – Monitored throughout the year
APNIC fees - USD exchange rate

* Official AUD-USD exchange rate forecast for 2007, on which APNIC’s budget was based.
# New fee structure

<table>
<thead>
<tr>
<th>Annual Fees</th>
<th>Old (USD)</th>
<th>New (AUD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extra large</td>
<td>$40,000</td>
<td>$50,704</td>
</tr>
<tr>
<td>Very large</td>
<td>$20,000</td>
<td>$25,352</td>
</tr>
<tr>
<td>Large</td>
<td>$10,000</td>
<td>$12,676</td>
</tr>
<tr>
<td>Medium</td>
<td>$5,000</td>
<td>$6,338</td>
</tr>
<tr>
<td>Small</td>
<td>$2,500</td>
<td>$3,169</td>
</tr>
<tr>
<td>Very Small</td>
<td>$1,250</td>
<td>$1,584</td>
</tr>
<tr>
<td>Associate</td>
<td>$625</td>
<td>$792</td>
</tr>
</tbody>
</table>

*<“ means up to or equal*
APNIC fee currency change: Impact analysis

In October 2007, the APNIC Executive Council (ECC) announced a change in the APNIC fee structure. The SSE, an open source fee structure, was introduced to replace the existing fee structure. The new fee structure is charged in Australian dollars instead of US dollars.

The new fee structure is based on the exchange rate converted at a rate of 0.7618 US dollars to each Australian dollar. This exchange rate is the official projected exchange rate for 2007, and was used as the basis for calculating the 2007 APNIC budget.

Impact on APNIC income
The devaluation of the US dollar has resulted in a reduction in APNIC’s income on a per-member basis as expressed in Australian dollars. APNIC’s operating costs, Figure 1 shows the income received by APNIC in rate, have been reduced significantly since 2004 and is projected to continue. The exchange rate and inflation have been significant.

APNIC income from member fees
Figure 2 shows that APNIC’s income from member fees in Australian dollars has been significantly reduced since 2004, and is projected to continue. The exchange rate and inflation have been significant.

APNIC income from non-member fees
Figure 3 shows that APNIC’s income from non-member fees in Australian dollars has been significantly reduced since 2004, and is projected to continue. The exchange rate and inflation have been significant.

Note: The data used in this report was obtained from COWELL, using the "Monthly" exchange rate, reporting date, and market rate for all currencies examined.

Fee structure review
APNIC’s membership committee recently reviewed the fee structure. The committee noted that:
1. The fee in Australian dollars (at the rate of 0.7618)
2. The fee in Australian dollars (at the rate of 0.7618)
3. The fee in Australian dollars (at the rate of 0.7618)

During discussions, it was agreed that the change to Australian dollars was reasonable. However, the additional costs were not generally supported. It was agreed that the change in currency was necessary to reflect the changes in the global economy.

APNIC fee structure
APNIC’s fee structure is based on the exchange rate converted at a rate of 0.7618 US dollars to each Australian dollar. This exchange rate is the official projected exchange rate for 2007, and was used as the basis for calculating the 2007 APNIC budget.

Note: The data used in this report was obtained from COWELL, using the "Monthly" exchange rate, reporting date, and market rate for all currencies examined.
APNIC resource services

IPv4 - /8s

IPv6 - Prefixes

ASNs - Total

Members - Total
IPv6 activities

• Goal for 2008: Full support for IPv6
  – Mostly done or well underway by now

• Resource services
  – Improve support for IPv6 requests and request management
  – DNS (ip6.arpa) management

• Online services and connectivity
  – DNS servers, websites, MyAPNIC etc
  – Better IPv6 connectivity

• Communications
  – Training, Information, ‘Promotion’…
  – ‘Happy v6 man’
Resource Certification

• Frenzy of staff activity
  – Geoff, George and Rob

• Certificate engine now working in MyAPNIC
  – Similar to RIPE NCC work on LIR Portal
  – To be launched Q3

• Certificate signing under development
  – Provision of “hosted” service by EOY
APNIC 25 - policy outcomes

- **Approved (pending implementation)**
  - prop-053 Changing minimum IPv4 allocation size to /22
  - prop-054 NIR operational policy document revision
  - prop-057 Proposal to change IPv6 initial allocation criteria

- **Returned to the Policy SIG**
  - prop-055 Global policy for allocation of remaining IPv4 space

- **Abandoned**
  - prop-052 Cooperative distribution of the end of the IPv4 free pool
  - prop-058 Proposal to create IPv4 shared use address space among LIRs

- **For further work by authors**
  - prop-050 IPv4 resource transfers
  - prop-056 IPv4 soft landing (withdrawn for future resubmission)

- **Coming up for APNIC 26**
  - prop-059 Using the RPKI to construct validated IRR data
Welcome to the Information Society Innovation Fund

The Information Society Innovation Fund (ISIF) is a grants program aimed at stimulating creative solutions to ICT development needs in the Asia Pacific region, placing particular emphasis on the development of regional economies. This website is for anyone interested in participating in or learning about the ISIF.

- ISIF background
- ISIF objectives
- Who can apply?
- How can I submit a grant proposal?
- How are grants proposals selected?
- ISIF management
- ISIF partners and contributors
APNIC meetings - what’s next…

• APNIC 29 and APRICOT 2010
  – Kuala Lumpur, Malaysia
  – 1 to 5 March 2010

• APNIC 28
  – Beijing, China
  – 24 to 28 August 2009

• APNIC 27 and APRICOT 2009
  – Manila, Philippines
  – 23 to 27 February 2009

• APNIC 26
  – …
Thanks

pwilson@apnic.net