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# AfriNIC Corporate Update

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Adiel A. Akplogan  
CEO, AfrinIC  
AfrinIC-15, Yaounde  
t: @adielakplogan  
e: adiel@afrinic.net

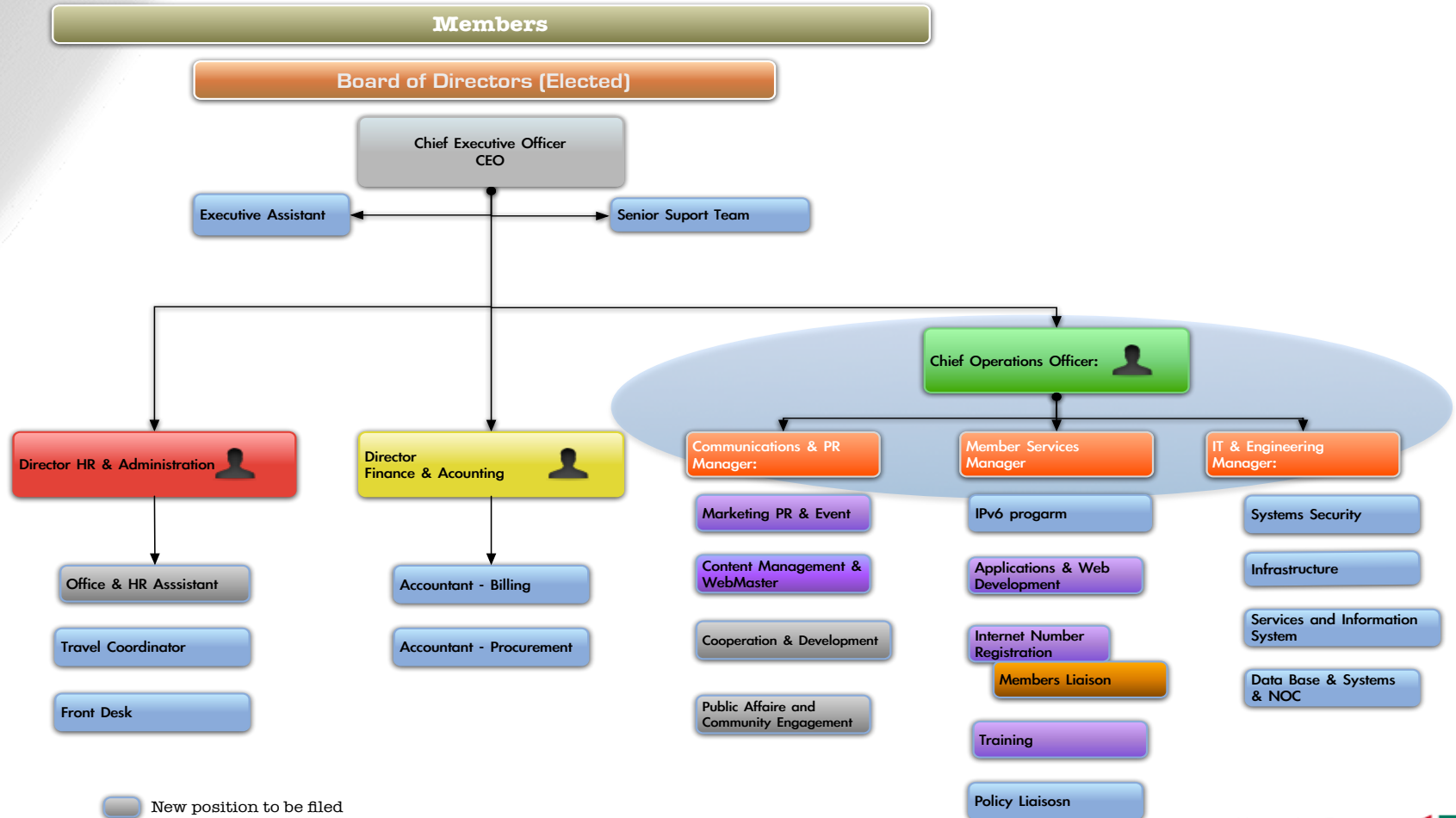
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# 2011 Highlight

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- **21 full time Staff** at work (**67%** join during last 18mts) & **11 New (55%)** join in 2011
  - **8 new Positions** still to be fill in the coming 3 months.
- **> 100** New Member (25% growth)
- **108** new IPv6 allocations/Assignments in 2011
- More than **200** travels handled to participated to more than **30** events around the world.
- Run **12** training sessions so far in 11 countries in Africa.
- New Organisation **Structure**

# New structure



 New position to be filled

# 2011 financial highlight

	Forecast Dec-11 US\$	Budget to Dec-11 US\$	Actuals to Dec-10 US\$	Fcast 11 vs. Budget 11
Total Revenue	<b>2,539,330</b>	<b>2,842,482</b>	2,415,755	<b>-11%</b>
Total Operating Costs	<b>2,433,726</b>	<b>2,832,614</b>	2,321,408	<b>-14%</b>
Surplus	<b>105,604</b>	<b>9,868</b>	94,349	

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# Orientalions an priorities for 20i2

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- Reinforcement of Human capacity.
- Member Services
  - *Registration process automation*
  - *IPv6 Program*
  - *More statistics / Data Analysis*
  - *Training Program development in French speaking countries*
- Improve Information System Integration
- Resiliency / DR
- Internal control and ISO certification
- Institutional Members & MNO

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# Thank You

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## Questions?

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