AfriNIC update

Alain Aina Acting CEO, AfriNIC Tanzania, June 2011



AfriNIC 14, Dar es Salam Tanzania, June 2011



Three main themes for this meeting plus our public policy discussions

- IPv6 "What are the biggest hurdles to Deploy IPv6 in Africa"
- Interconnection Africa "Challenges & Opportunities"
- Cyber Security



Meeting Team



AfriNIC structure



AfriNIC structure

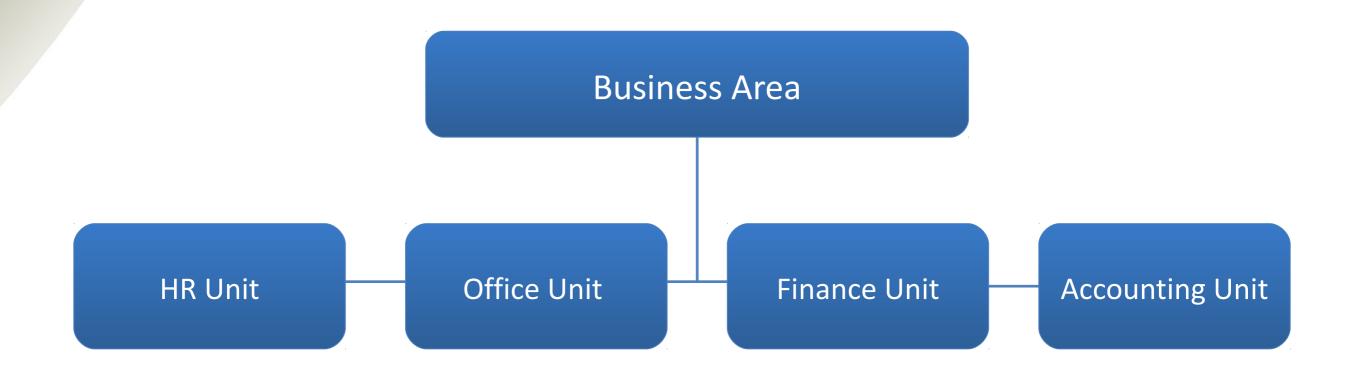
- * Total number of 22 Full time staff and 1 Interns and 5 consultants staff with 7 new full time hires in 2011
 - * Still recruiting, Interested parties check website or email jobs@afrinic.net



AfriNIC Business Area Highlights



Business Area structure



*Total number of 5 employees in Business Area, with 2 new hire in 2011



Key Features - Five Year Review

	2010	2009	2008	2007	2006
	US\$	US\$	US\$	US\$	US\$
Fee Income	2,258,867	1,754,902	1,365,891	1,346,027	832,131
Grants & Sponsorships	129,388	151,989	63,971	111,516	209,250
Total Operating Expenses	2,321,408	1,767,422	1,311,707	1,042,925	623,425
Finance (Income) and Other Costs	27,500	125,312	(174,271)	140,757	(51,418)
Surplus/(Deficit) for the year	39,348	14,157	292,426	273,861	469,374
Total Reserves at end of year	1,427,290	1,387,942	1,373,345	1,254,802	962,025
Closing Cash at bank	1,345,636	1,270,636	1,343,229	1,254,878	1,020,981
Reinvestment in infrastructure	346,203	29,827	34,230	,	62,537 // Afrini

Fees Income

Membership Fees income crossed the US\$2million for the first time

Fees Income increase to US\$ 2,258,867 from US\$ 1,754,902 representing an effective increase of 28.7%

Main reasons for increase:

Increase in new members

Existing members increasing their resource holdings resulting into changes in categories.



Capex, Surplus & Reserves

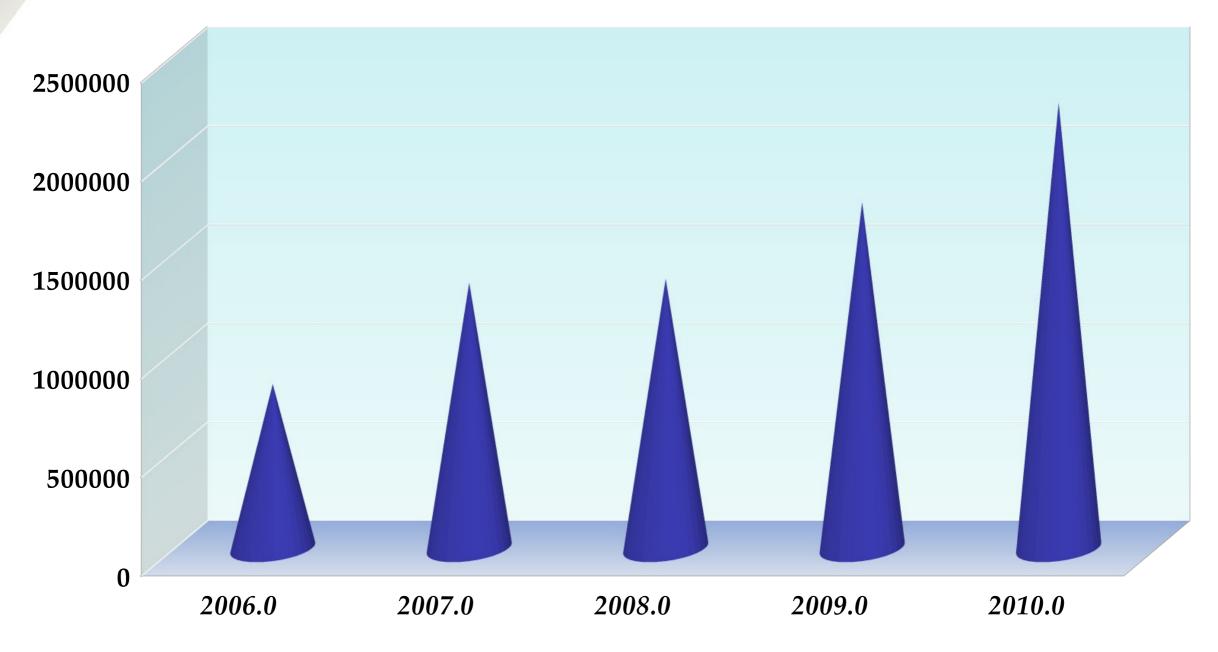
US\$ 346,203 (2009 \$ 34,555) was invested in infrastructure; of which \$ 254,148 was spent on the new office.

Surplus for the year increased from US\$ 14,157 in 2009 to US\$ 39,348 in 2010.

Total Reserves grew marginally by 2.8% to US\$ 1,427,290



Membership fee income

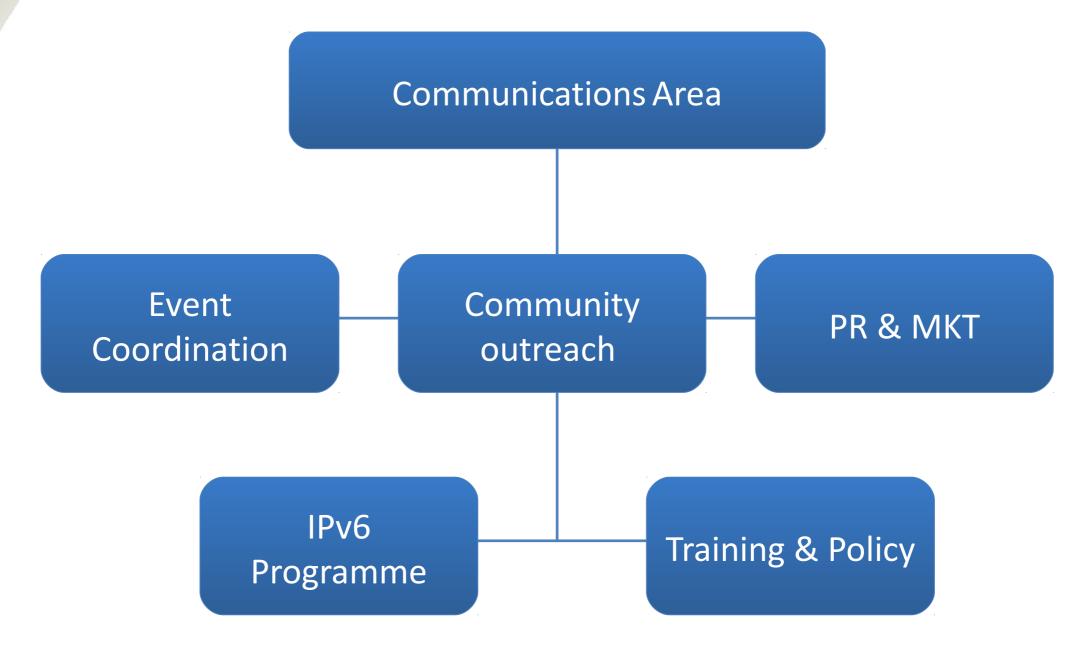




AfriNIC Communication Area Highlights



Communication Area structure



*Total number of 6 employees in Communications Area, with3 new hires in 2011

AfriNIC meeting -14 Dar es Salam





Training

C<u>onducted</u> workshops so far

Ghana - Togo -

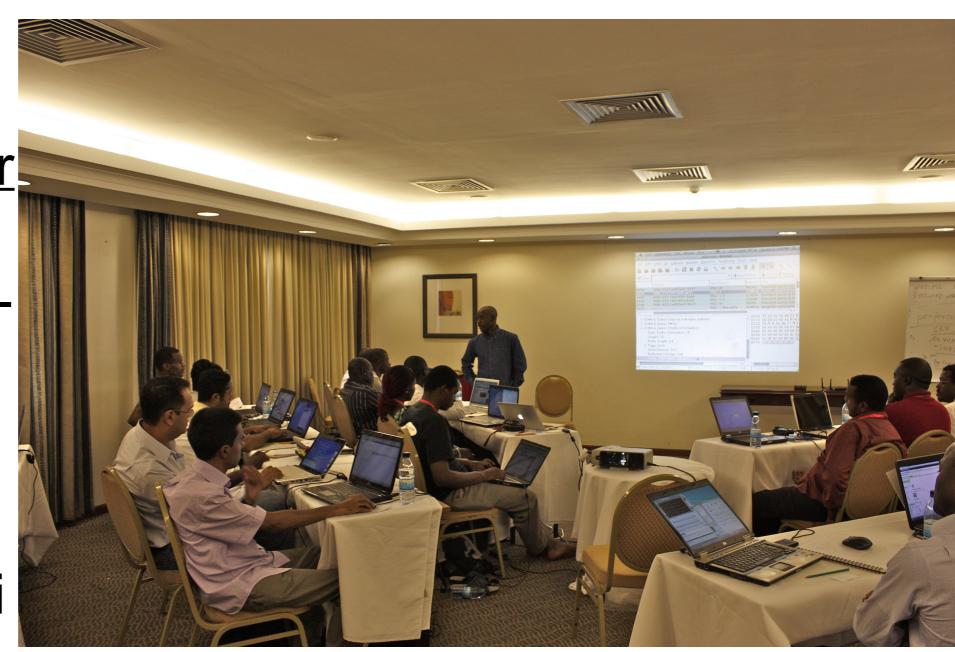
Zambia - Niger -

Tanzania

<u>Upcoming &</u> <u>confirmed</u>

Kenya - Malawi

- Zimbabwe -



AfriNIC

http://www.afrinic.net/traininghost_training_workshop.l

Policy Development Process

Reference	Policy Proposal Name	Status	Date
AFPUB-2011-v4-004- draft-01	Global Policy for Post Exhaustion IPv4 Allocation Mechanisms by the IANA	Proposal-Draft	29-04-11
AFPUB-2011-v4-003- draft-02	Limited Out of Region Allocation of IPv4 Resources	Proposal-Draft	15-02-11
AFPUB-2011-v4-002- draft-01	Reclamation of Allocated but Un-routed IPv4 Addresses	Proposal-Draft	08-02-11
AFPUB-2011-v4-001- draft-01	Transfer of IPv4 Addresses to Any Entity	Proposal-Draft	05-02-11
AFPUB-2010-GEN-007	Addition of Real Contact Email into ASN Whois Bulk Data	Proposal-Draft	23-11-10
AFPUB-2009-v4-002 was (Afpol-v4gb200903)	Global Policy for the Allocation of IPv4 Blocks to Regional Internet Registries	Approved	11-11-10
AFPUB-2010-v4-005- draft-04	IPv4 Soft Landing Policy	Proposal- Consensus- Accepted	30-05-11
AFPUB-2010-GEN- 006-draft-02	Abuse Contact Information in the AfriNIC service region	Proposal- Consensus- Accepted	17-03-11
AFPUB-2010-v4-003- draft-02	Global Policy for IPv4 Allocations by the IANA Post Exhaustion	Proposal-Draft	25-11-10

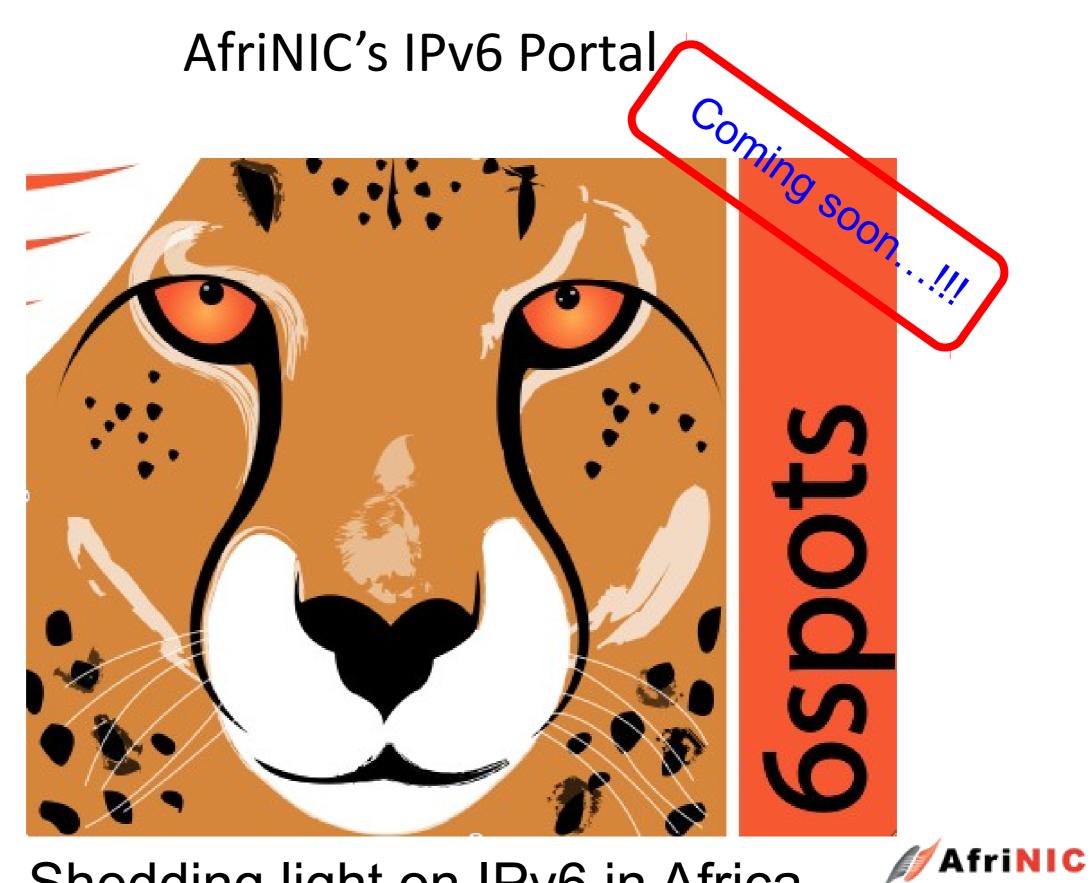
More policies being proposed and debated, always a good sign ©





http://meeting.afrinic.net/www3/



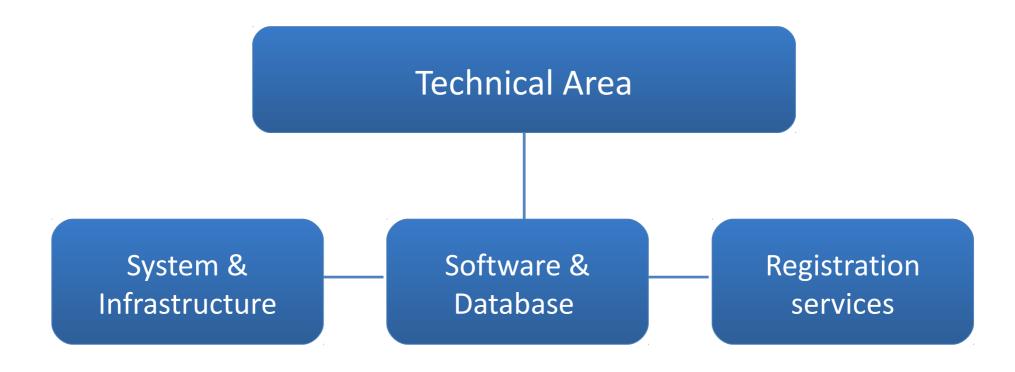


Shedding light on IPv6 in Africa

AfriNIC Technical Operations Area Highlights



Technical Area structure



*Total number of 9 employees in the Technical Area, with 2 new hires in 2011



Busy with...

- Re-assessment of our DNS provisioning software
- Meeting management software
- Extensions to existing services & websites
- Assessing a secondary backup/disaster recovery site



Since AfriNIC-13

 Peering at the Johannesburg IX; actively looking at more IXs to extend service.

 Completed transition to RFC5855 DNS servers (ip6.arpa and in-addr.arpa)



Thank You

